HQDA
War Reserve Secondary Items (WRSI) Funding

APS Operational Project Stocks Working Group Meeting
25-26 May 04

Agend
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- APS Categories
- Priority of Funding
- MDEP Definition and What Army Program Element Buys
- WRSI Funding Background
- APS Priorities, POM 06-11 Funding Priorities and OPROJ Priority of Funding
- Validation of WRSI Funding
- Requirements and Funding Comparison
- BESPOM 06-11 PF2.0

APS Categories

Unit Sets

Unit equipment from attachments to brigades strategically positioned ashore and afloat.

Operational Project Stocks (OPROJs)

Equipment and supplies above normal unit MTOE/TDA requirements to support Army operations, plans or contingencies. There are currently 14 operational projects.

War Reserve Sustainment Stocks

Major end items of equipment, ammunition and secondary items needed to sustain deployed forces in theater until resupply from CONUS is established.

War Reserve Secondary Items (WRSI)

Wartime secondary item sustainment procured and stored in support of wartime scenarios established in the DPG. Includes repair parts, clothing, barrier materiel, medical, packaged petroleum and other secondary items. Procured with funds appropriated specifically for war reserves.

War Reserve Stocks for Allies (WRSA)

U.S.-owned and financed stocks that are transferred to supported allied forces (Korea, Israel) upon order.

War Reserve Secondary Items (WRSI)

MDEP DEFINITION:

Army War Reserve Secondary Items are the wartime sustainment piece of the Army Prepositioned Stocks (APS) program. These stocks are purchased in peacetime to meet the wartime Strategic Planning Guidance (SPG) requirements to sustain the deployed forces in theater until normal re-supply operations and Sea Lines of Communication are established. VWSI represents requirement for supply classes I, II, III(P), IV, VIII and IX to support the war fight. It also includes Authorized Stockage List (ASL) and Prescribed Load List (PLL) for the 6 prepositioned combat brigade sets in Europe, Korea and prepositioned afloat. Also included are 9 hospital sets, 10 Minimal Care Units and the requirement for 14 Army operational project stocks.

Management Decision Package (MDEP)

What Our Army Program Elements (APEs) Buy

PE 212031 OMA

Identifies the supply classes I, II, III(P), IV, VIII and IX secondary item requirements required by the Combatant Commanders to execute the SPG guidance. The War Reserve Materiel Requirement (WRMR) is the estimated “buy-to” level of secondary items that must be on hand effective at D-day to support deployed forces. These include the spares and repair parts for the prepositioned Brigade Sets (ASL/PLL), Medical Sets, sustainment stocks for deployed weapon platforms, subsistence, clothing and textile items, the medical and chemical sustainment stocks, packaged petroleum products, barrier material, medical supplies, and spares and repair parts.

WRSI Funding Background

KEY POINTS:

- WRSI are procured with funds appropriated specifically in support of war reserve requirements. The funding originates as Operation Maintenance Army (OMA) but is **converted in the year of execution to Army Working Capital Fund (AWCF).**

- USAMC (command code 6A0) has oversight of the overall APS program for the Army. USAMC develops the requirements for supply classes I, II, III(P), IV and IX.

- The Surgeon General (command code 740) has oversight and USAMMA develops the requirements for supply class VIII.

- The WRSI requirements originate from the Army guidance letter prepared by DALO-FPP for use by USAMC and TSG (does not apply to OPROJ).

- MDEP established for first time POM 00-05 (first funding in 10 years)

APS Priorities

- Prepositioned Unit Sets
  - ✓Brigade
    - ASL/PLL
  - ✓Medical
- Operational Project Stocks
- Sustainment Stocks (classes I, II, IIIP, IV, **VIII & IX**)

WRSI Priorities

- ASL/PLL
- Other CL IX
- Other Supply Classes (classes I, II, IIIP, IV, **VIII & IX**)

POM 06-11 Priority of Funding

As of 3 Feb 04

APS-4
ARF Guam Saipan
ARF Diego Garcia
APS-5
ARF Mediterranean
APS-2

WRSI Historically underfunded

OPROJ Priority of Funding

1. Collective Support Systems
2. Inland Petroleum Distribution Systems (IPDS)
3. Bridging Materiel
4. Receiving/Staging Materiel
5. Hot/Cold Weather Clothing
6. Mortuary Affairs
7. Enemy Prisoner War (EPW)
8. Special Operations Forces (SOF
9. Aircraft Matting
10. Water Supply Support
11. Medical Materiel Support
12. Aerial Delivery Equip
13. Log support to joint TF/DA, CONU
14. CONUS Replacement Centers

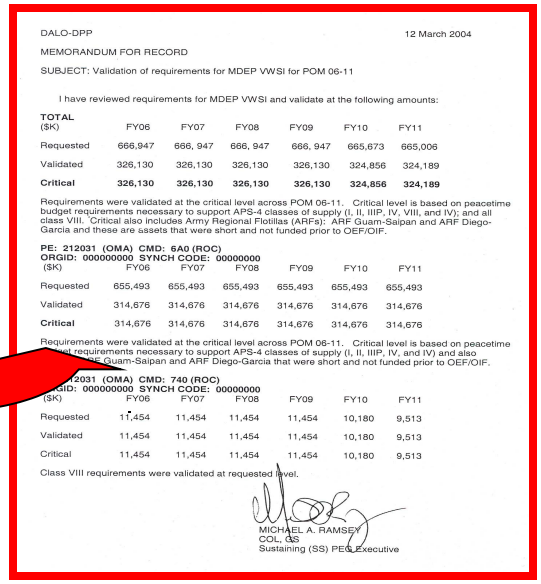
Validation of WRSI Funding

- Better visibility of OPROJ WRSI requirements
  - ✓APS-4, APS-5, ARF Guam-Saipan, ARF Diego Garcia, etc.
  - ✓classes of supply Major Subordinate Commands
  - ✓Project Code
  - ✓nomenclature, NSN, QTY REQ/OH, funding shortfall, etc.

- Identify Impact if not funded? Identify capability lost if not funded.

- Last review and revalidation
  - ✓Does it reflect current OPLAN?
  - ✓Planning guidance
    - Strategic Planning Guidance
    - The Army Plan (TAP)
      - ↑ Army Strategic Planning Guidance

- Critical requirements validated on 12 Ma[illegible]4
  - ✓APS-4 classes I, II, IIIP, IV, VIII and IX
  - ✓ARF Guam Saipan classes I, II, IIIP, IV, VIII and IX
  - ✓ARF Diego Garcia I, II, IIIP, IV, VIII and IX
  - ✓Did not include OPROJ CL VIII



DALO-DPP 12 March 2004

MEMORANDUM FOR RECORD

SUBJECT: Validation of requirements for MDEP VWSI for POM 06-11

I have reviewed requirements for MDEP VWSI and validate at the following amounts:

TOTAL

($K)	FY06	FY07	FY08	FY09	FY10	FY11
Requested	666,947	666, 947	666, 947	666, 947	665,673	665,006
Validated	326,130	326,130	326,130	326,130	324,856	324,189
Critical	**326,130**	**326,130**	**326,130**	**326,130**	**324,856**	**324,189**

Requirements were validated at the critical level across POM 06-11. Critical level is based on peacetime budget requirements necessary to support APS-4 classes of supply (I, II, IIIP, IV, VIII, and IV); and all class VIII. Critical also includes Army Regional Flotillas (ARFs): ARF Guam-Saipan and ARF Diego-Garcia and these are assets that were short and not funded prior to OEF/OIF.

PE: 212031 (OMA) CMD: 6A0 (ROC)
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($K)	FY06	FY07	FY08	FY09	FY10	FY11
Requested	655,493	655,493	655,493	655,493	655,493	655,493
Validated	314,676	314,676	314,676	314,676	314,676	314,676
Critical	314,676	314,676	314,676	314,676	314,676	314,676

Requirements were validated at the critical level across POM 08-11. Critical level is based on peacetime [illegible] requirements necessary to support APS-4 classes of supply (I, II, IIIP, IV, and IV) and also [illegible] Guam-Saipan and ARF Diego-Garcia that were short and not funded prior to OEF/OIF.

[illegible]12031 (OMA) CMD: 740 (ROC)
[illegible]GID: 000000000 SYNCH CODE: 00000000

($K)	FY06	FY07	FY08	FY09	FY10	FY11
Requested	11,454	11,454	11,454	11,454	10,180	9,513
Validated	11,454	11,454	11,454	11,454	10,180	9,513
Critical	11,454	11,454	11,454	11,454	10,180	9,513

Class VIII requirements were validated at requested level.

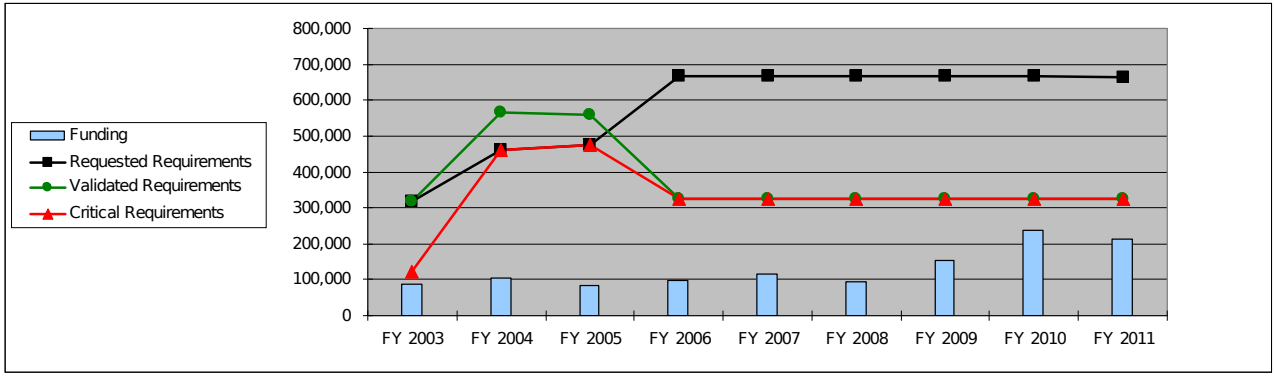
MICHAEL A. RAMSEY
COL, QS
Sustaining (SS) PEO Executive

- APS-3 & APS-5 assets handed off to support OIF were not built into POM

- RESET backed out: JSLIST, Batteries and Dessert Camouflage Uniforms

Requirements and Funding Comparison
BESPOM 06-11 PF2.0

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Six Year Sum
Requested Requirements	318,000	461,000	475,000	666,947	666,947	666,947	666,947	665,673	665,006	**3,998,467**
Validated Requirements	318,000	566,400	558,775	326,130	326,130	326,130	326,130	324,856	324,189	**1,953,565**
Critical Requirements	123,993	461,000	475,000	326,130	326,130	326,130	326,130	324,856	324,189	**1,953,565**
Funding	89,000	105,400	84,425	99,213	114,133	93,868	154,986	236,524	211,997	**910,721**
Deltas										
Funding shortfall from Requested Req.	(229,000)	(355,600)	(390,575)	(567,734)	(552,814)	(573,079)	(511,961)	(429,149)	(453,009)	**(3,087,746)**
Funding shortfall from Validated Req.	(229,000)	(461,000)	(474,350)	(226,917)	(211,997)	(232,262)	(171,144)	(88,332)	(112,192)	**(1,042,844)**
Funding shortfall from Critical Req.	(34,993)	(355,600)	(390,575)	(226,917)	(211,997)	(232,262)	(171,144)	(88,332)	(112,192)	**(1,042,844)**
Percentages										
Percent of Requested Req Funded	28.0%	22.9%	17.8%	14.9%	17.1%	14.1%	23.2%	35.5%	31.9%	**22.8%**
Percent of Validated Req Funded	28.0%	18.6%	15.1%	30.4%	35.0%	28.8%	47.5%	72.8%	65.4%	**46.6%**
Percent of Critical Req Funded	71.8%	22.9%	17.8%	30.4%	35.0%	28.8%	47.5%	72.8%	65.4%	**46.6%**



Funding Position: BESPOM0611 PF2.0 (Released on 5/17/2004, Source DAQS-ProbeSnapshots)
Requirements Position: BESPOM0611 PF2.0 (Released on 5/17/2004, Source DAQS-ProbeSnapshots)

Summary